



**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: September 09, 2004 through September 22, 2004**

Department Head: Kimberley Amprey Flowers, Director

Date Appoint: 8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown

**MBE/WBE EXPENDITURES**

| MINORITY TYPE   | CURRENT AVAILABLE PERIOD: AUGUST 2004 |                    |                |                | PRIOR PERIOD: JULY 2004 |                    |                |                | % CHANGED     |             |
|-----------------|---------------------------------------|--------------------|----------------|----------------|-------------------------|--------------------|----------------|----------------|---------------|-------------|
|                 | Disbursements                         | Amount             | % of Disbursed | % of Amount    | Disbursements           | Amount             | % of Disbursed | % of Amount    | Disbursements | Amount      |
| MBE             | 64                                    | \$87,633           | 5.57%          | 5.00%          | 15                      | \$75,362           | 2.04%          | 2.81%          | 327%          | 16%         |
| WBE             | 12                                    | \$14,740           | 1.04%          | 0.84%          | 2                       | \$19,634           | 0.27%          | 0.73%          | 500%          | -25%        |
| M/WBE           | 21                                    | \$9,810            | 1.83%          | 0.56%          | 10                      | \$1,523            | 1.36%          | 0.06%          | 110%          | 544%        |
| Non-participant | 1053                                  | \$1,639,941        | 91.57%         | 93.60%         | 708                     | \$2,582,724        | 96.33%         | 96.40%         | 49%           | -37%        |
| <b>Totals</b>   | <b>1150</b>                           | <b>\$1,752,124</b> | <b>100.00%</b> | <b>100.00%</b> | <b>735</b>              | <b>\$2,679,243</b> | <b>100.00%</b> | <b>100.00%</b> | <b>56%</b>    | <b>-35%</b> |

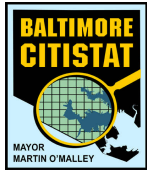
August: \$1,006,171 are required for the non participants which equals 62%.

**PERSONNEL DATA**

|                              | TWO WEEK PERIOD |             |             |               |          | YEAR-TO-DATE |         |         |           |         |
|------------------------------|-----------------|-------------|-------------|---------------|----------|--------------|---------|---------|-----------|---------|
|                              | 07/29-08/11     | 08/12-08/25 | 08/26-09/08 | 09/09-09/22** | % CHANGE | Average      | Minimum | Maximum | Total     | Periods |
| <b>OVERTIME (HOURS)</b>      | 1,391.4         | 1,550.6     | 786.0       | <b>745.5</b>  | (5.2%)   | 1,082.6      | 15.0    | 4,655.0 | 112,588.9 | 104     |
| Admn. Direction & Control    | 54.5            | 82.3        | -           | -             | -        | 35.2         | -       | 222.0   | 3,659.8   | 104     |
| Gen. Park Services *         | 796.5           | 824.5       | 318.0       | <b>215.0</b>  | (32.4%)  | 533.9        | -       | 3,585.8 | 55,522.6  | 104     |
| Special Facilities           | 8.0             | 33.5        | 27.0        | <b>22.0</b>   | (18.5%)  | 24.9         | -       | 114.3   | 2,590.2   | 104     |
| Regular Recreat. Services    | 264.9           | 287.8       | 131.0       | <b>102.5</b>  | (21.8%)  | 177.9        | 1.5     | 962.3   | 18,501.4  | 104     |
| Suppl. Recreat. Services     | -               | -           | -           | -             | -        | 4.0          | -       | 51.0    | 413.9     | 104     |
| Park and Street Trees        | 267.5           | 322.5       | 310.0       | <b>406.0</b>  | 31.0%    | 379.8        | 14.0    | 1,295.8 | 31,901.0  | 84      |
| <b>UNSCHED. LEAVE (DAYS)</b> | 13.0            | 24.0        | 24.0        | <b>38.7</b>   | 61.3%    | 36.1         | 6.4     | 78.0    | 3,755.1   | 104     |
| Admn. Direction & Control    | -               | -           | -           | -             | -        | 1.8          | -       | 12.5    | 187.5     | 104     |
| Gen. Park Services *         | 5.0             | 10.0        | 3.0         | <b>25.0</b>   | 733.3%   | 15.8         | 1.0     | 42.0    | 1,638.2   | 104     |
| Special Facilities           | -               | 0.5         | -           | -             | -        | 0.4          | -       | 4.0     | 36.5      | 104     |
| Regular Recreat. Services    | 1.0             | 5.0         | 16.0        | <b>9.7</b>    | (39.4%)  | 10.3         | -       | 65.0    | 1,066.4   | 104     |
| Suppl. Recreat. Services     | -               | -           | -           | -             | -        | 0.8          | -       | 9.5     | 82.7      | 104     |
| Park and Street Trees        | 7.0             | 8.5         | 5.0         | <b>4.0</b>    | (20.0%)  | 9.1          | -       | 27.0    | 766.0     | 84      |
| <b>"A" TIME (DAYS)</b>       | 10.0            | 15.0        | 19.0        | <b>20.0</b>   | 5.3%     | 32.3         | 9.0     | 80.0    | 3,361.8   | 104     |
| Admn. Direction & Control    | -               | -           | -           | -             | -        | 1.1          | -       | 20.0    | 115.0     | 104     |
| Gen. Park Services *         | 10.0            | 15.0        | 19.0        | <b>20.0</b>   | 5.3%     | 13.0         | -       | 33.0    | 1,356.8   | 104     |
| Special Facilities           | -               | -           | -           | -             | -        | 0.4          | -       | 10.0    | 44.0      | 104     |
| Regular Recreat. Services    | -               | -           | -           | -             | -        | 7.3          | -       | 41.0    | 763.5     | 104     |
| Suppl. Recreat. Services     | -               | -           | -           | -             | -        | 1.2          | -       | 10.0    | 125.6     | 104     |
| Park and Street Trees        | -               | -           | -           | -             | -        | 11.4         | -       | 37.0    | 956.5     | 84      |
| <b>LIGHT DUTY (DAYS)</b>     | 26.0            | 42.0        | 23.0        | <b>24.0</b>   | 4.3%     | 62.2         | 8.0     | 136.0   | 6,469.1   | 104     |
| Admn. Direction & Control    | -               | -           | -           | -             | -        | -            | -       | -       | -         | 104     |
| Gen. Park Services *         | 10.0            | 25.0        | 9.0         | <b>6.0</b>    | (33.3%)  | 36.4         | -       | 92.0    | 3,785.6   | 104     |
| Special Facilities           | -               | -           | -           | -             | -        | -            | -       | -       | -         | 104     |
| Regular Recreat. Services    | 7.0             | 9.0         | 6.0         | <b>10.0</b>   | 66.7%    | 13.9         | -       | 20.0    | 1,446.0   | 104     |
| Suppl. Recreat. Services     | -               | -           | -           | -             | -        | 0.1          | -       | 8.0     | 8.0       | 104     |
| Park and Street Trees        | 9.0             | 8.0         | 8.0         | <b>8.0</b>    | -        | 14.6         | -       | 38.0    | 1,229.5   | 84      |

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 09/11/04-09/24/04 and 09/13/04-09/19/04, 09/20/04-09/26/04 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
**DEPARTMENT OF RECREATION AND PARKS**

**REPORTING PERIOD: September 09, 2004 through September 22, 2004**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

|                     | TWO-WEEK REPORTING PERIODS |             |             |             | % CHANGE | FY2005 |
|---------------------|----------------------------|-------------|-------------|-------------|----------|--------|
|                     | 07/29-08/11                | 08/12-08/25 | 08/26-09/08 | 09/09-09/22 |          |        |
| <b>VERBAL</b>       | -                          | 1           | 2           | 1           | -50.0%   | 154    |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 9      |
| FRONT-LINE          | -                          | 1           | 2           | 1           | -50.0%   | 145    |
| <b>WRITTEN</b>      | 2                          | 1           | -           | -           | 0.0%     | 130    |
| SUPERVISORS         | 1                          | -           | -           | -           | 0.0%     | 9      |
| FRONT-LINE          | 1                          | 1           | -           | -           | 0.0%     | 121    |
| <b>SUSPENSIONS</b>  | -                          | 2           | -           | -           | 0.0%     | 17     |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | -      |
| FRONT-LINE          | -                          | 2           | -           | -           | 0.0%     | 17     |
| <b>TERMINATIONS</b> | -                          | -           | -           | -           | 0.0%     | 1      |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | -      |
| FRONT-LINE          | -                          | -           | -           | -           | 0.0%     | 1      |

**OTHER DISCIPLINARY ACTIONS**

|                     | TWO-WEEK REPORTING PERIODS |             |             |             | % CHANGE | FY2005 |
|---------------------|----------------------------|-------------|-------------|-------------|----------|--------|
|                     | 07/29-08/11                | 08/12-08/25 | 08/26-09/08 | 09/09-09/22 |          |        |
| <b>VERBAL</b>       | -                          | -           | -           | -           | 0.0%     | 13     |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 5      |
| FRONT-LINE          | -                          | -           | -           | -           | 0.0%     | 8      |
| <b>WRITTEN</b>      | -                          | 1           | -           | 2           | 0.0%     | 63     |
| SUPERVISORS         | -                          | 1           | -           | 1           | 0.0%     | 34     |
| FRONT-LINE          | -                          | -           | -           | 1           | 0.0%     | 29     |
| <b>SUSPENSIONS</b>  | -                          | -           | -           | -           | 0.0%     | 14     |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 3      |
| FRONT-LINE          | -                          | -           | -           | -           | 0.0%     | 11     |
| <b>TERMINATIONS</b> | -                          | -           | 1           | -           | -100.0%  | 6      |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 2      |
| FRONT-LINE          | -                          | -           | 1           | -           | -100.0%  | 4      |



## CITISTAT

### Employee Absentee Worksheet

**REPORTING PERIOD: September 09, 2004 through September 22, 2004**

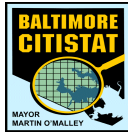
|                           | EMPLOYEES  | REQUIRED WORKDAYS | PRE-APP SICK | NON-SCHED SICK | SICK BANK | SICK X   | X-TIME (UNAP-PROVED) | ACCIDENT TIME | PERMISS.    | VACATION     | PERSONAL LEAVE | COMP TIME   | FAMILY LEAVE | X-PERMISS | TOTAL        |
|---------------------------|------------|-------------------|--------------|----------------|-----------|----------|----------------------|---------------|-------------|--------------|----------------|-------------|--------------|-----------|--------------|
| Admn. Direction & Control | 41         | 410               | 3.5          | 0              | 0         | 0        | 0                    | 0             | 0           | 28.6         | 3.5            | 20.3        | 0            | 0         | 55.9         |
| Gen. Park Services        | 106        | 1,060             | 12           | 25             | 0         | 0        | 0                    | 20            | 3           | 88.5         | 10.4           | 21.7        | 20           | 1         | 201.6        |
| Special Facilities        | 9          | 90                | 0            | 0              | 0         | 0        | 0                    | 0             | 0           | 5            | 2              | 1           | 0            | 0         | 8            |
| Regular Recreat. Services | 117        | 1,170             | 11.5         | 9.7            | 0         | 0        | 0                    | 0             | 9.5         | 122.7        | 12             | 16.9        | 0            | 2         | 184.3        |
| Suppl. Recreat. Services  | 5          | 50                | 3            | 0              | 0         | 0        | 0                    | 0             | 0           | 1            | 1              | 3           | 20           | 0         | 28           |
| Park and Street Trees     | 32         | 315               | 1            | 4              | 0         | 0        | 0                    | 0             | 0           | 19           | 1.5            | 2           | 0            | 0         | 27.5         |
| <b>TOTALS</b>             | <b>310</b> | <b>3,095</b>      | <b>31</b>    | <b>38.7</b>    | <b>0</b>  | <b>0</b> | <b>0</b>             | <b>20</b>     | <b>12.5</b> | <b>264.8</b> | <b>30.4</b>    | <b>64.9</b> | <b>40</b>    | <b>3</b>  | <b>505.3</b> |

**REPORTING PERIOD: August 26, 2004 through September 08, 2004**

|                           | EMPLOYEES  | REQUIRED WORKDAYS | PRE-APP SICK | NON-SCHED SICK | SICK BANK  | SICK X     | X-TIME (UNAP-PROVED) | ACCIDENT TIME | PERMISS.    | VACATION     | PERSONAL LEAVE | COMP TIME   | FAMILY LEAVE | X-PERMISS   | TOTAL        |
|---------------------------|------------|-------------------|--------------|----------------|------------|------------|----------------------|---------------|-------------|--------------|----------------|-------------|--------------|-------------|--------------|
| Admn. Direction & Control | 40         | 360               | 1.3          | 0              | 0          | 0          | 0                    | 0             | 5           | 31.2         | 0.9            | 15.6        | 0            | 0           | 54           |
| Gen. Park Services        | 106        | 954               | 15           | 3              | 0          | 0          | 0                    | 19            | 0           | 75.2         | 7              | 1           | 9            | 9.5         | 138.7        |
| Special Facilities        | 9          | 81                | 0            | 0              | 0          | 0          | 0                    | 0             | 0           | 6.5          | 0              | 8           | 0            | 0           | 14.5         |
| Regular Recreat. Services | 118        | 1,062             | 12           | 16             | 0          | 0          | 0                    | 0             | 1           | 225.5        | 14.4           | 15.8        | 0            | 0           | 284.7        |
| Suppl. Recreat. Services  | 5          | 45                | 9            | 0              | 0          | 9          | 0                    | 0             | 1           | 2            | 0              | 0           | 0            | 0           | 21           |
| Park and Street Trees     | 31         | 279               | 1            | 5              | 0          | 0          | 0                    | 0             | 5           | 27           | 1.5            | 7           | 0            | 3           | 49.5         |
| <b>TOTALS</b>             | <b>309</b> | <b>2,781</b>      | <b>38.3</b>  | <b>24.0</b>    | <b>0.0</b> | <b>9.0</b> | <b>0.0</b>           | <b>19.0</b>   | <b>12.0</b> | <b>367.4</b> | <b>23.8</b>    | <b>47.4</b> | <b>9.0</b>   | <b>12.5</b> | <b>562.4</b> |

### Change from Last Period

|                           | EMPLOYEES   | REQUIRED WORKDAYS | PRE-APP SICK   | NON-SCHED SICK | SICK BANK | SICK X       | X-TIME (UNAP-PROVED) | ACCIDENT TIME | PERMISS.    | VACATION       | PERSONAL LEAVE | COMP TIME    | FAMILY LEAVE  | X-PERMISS      | TOTAL        |
|---------------------------|-------------|-------------------|----------------|----------------|-----------|--------------|----------------------|---------------|-------------|----------------|----------------|--------------|---------------|----------------|--------------|
| Admn. Direction & Control | 2.5%        | 13.9%             | 169.2%         | -              | -         | -            | -                    | -             | (100.0%)    | (8.3%)         | 288.9%         | 30.1%        | -             | -              | 3.5%         |
| Gen. Park Services        | -           | 11.1%             | (20.0%)        | 733.3%         | -         | -            | -                    | 5.3%          |             | 17.7%          | 48.6%          | 2070.0%      | 122.2%        | (89.5%)        | 45.3%        |
| Special Facilities        | -           | 11.1%             | -              | -              | -         | -            | -                    | -             | -           | (23.1%)        |                | (87.5%)      | -             | -              | #####        |
| Regular Recreat. Services | (0.8%)      | 10.2%             | (4.2%)         | (39.4%)        | -         | -            | -                    | -             | 850.0%      | (45.6%)        | (16.7%)        | 7.0%         | -             |                | #####        |
| Suppl. Recreat. Services  | -           | 11.1%             | (66.7%)        | -              | -         | #####        | -                    | -             | (100.0%)    | (50.0%)        |                |              |               | -              | 33.3%        |
| Park and Street Trees     | 3.2%        | 12.9%             | -              | (20.0%)        | -         | -            | -                    | -             | (100.0%)    | (29.6%)        | -              | (71.4%)      | -             | (100.0%)       | #####        |
| <b>TOTALS</b>             | <b>0.3%</b> | <b>11.3%</b>      | <b>(19.1%)</b> | <b>61.3%</b>   | <b>-</b>  | <b>#####</b> | <b>-</b>             | <b>5.3%</b>   | <b>4.2%</b> | <b>(27.9%)</b> | <b>27.7%</b>   | <b>36.9%</b> | <b>344.4%</b> | <b>(76.0%)</b> | <b>#####</b> |



## CITISTAT PARTNERSHIP REPORT

**FOR PERIOD JULY 2004 THROUGH AUGUST 2004**

|  | MONTHLY PERIODS |        | % CHANGE |
|--|-----------------|--------|----------|
|  | JULY            | AUGUST |          |
| Official Partners                      | 0               | 9      | #DIV/0!  |
| Official Partners - August 2004        | 0               | 2      | #DIV/0!  |
| Potential Partners - general inquiries | 0               | 5      | #DIV/0!  |
| Pending Agreements                     | 0               | 11     | #DIV/0!  |
| Partnership Renewals                   | 0               | 1      | #DIV/0!  |
| Partnership Events or Promotions       | 0               | 0      | #DIV/0!  |
| Site visits                            | 0               | 0      | #DIV/0!  |
| Partnership meetings                   | 0               | 3      | #DIV/0!  |

### Official Partners

| Partners                            | Agreement Period  | Duration | Location   | Partnership Responsibilities   | Renewal Period                            | Funds                              |                      |
|-------------------------------------|-------------------|----------|--|--|---|------------------------------------|----------------------|
| Baltimore Burn                      | 4/2004 - 4/2005   | 1 year   | Utz Field/Patterson Park<br>Mimi di Pietro ice rink* | general maintenance & programming  | 1/2005 - submit report                    |                                    |                      |
| Baltimore Beach Volleyball Club     | 7/2003 - 7/2004   | 1 year   | Rash Field   | promote beach volleyball to city residents   | 9/2004 - submit report                    |                                    |                      |
| Cylburn Arboretum Association       | 5/2003 - 5/2008   | 5 year   | Open spaces/parks                                    | conservation, education & outreach   | 5/2008 - annual reports                   |                                    |                      |
| Friends of Patterson Park           | 10/2003 - 10/2004 | 1 year   | Patterson Park                                       | stewardship, education, programming<br>& outreach                                    | 9/2004 - submit report                    | \$5,000                            |                      |
| J.A. Raiders Soccer and Social Club | 2/2004 - 2/2005   | 1 year   | Clifton Park<br>Soccer fields                        | general maintenance and soccer programs  | 3/2005 - submit report                    |                                    |                      |
| Maryland Lacrosse Club II, Inc.     | 3/2004 - 3/2005   | 1 year   | Chinquapin Park<br>ball field area                   | general maintenance & programming  | 3/2005 - submit report                    |                                    |                      |
| North East Youth Association        | 1/2004 - 1/2007   | 3 years  | DeWees   | general maintenance & programming  | 1/2005 - submit report                    | \$50,000                           | 2004                 |
| Parks & People Foundation           | 1/2004 - 12/2006  | 2 years  | City-wide parks &<br>Open spaces                     | promote wide range of recreational and<br>educational opportunities to sustain parks | pending approval by<br>board of estimates | \$50,000<br>\$100,000<br>\$200,000 | 2004<br>2005<br>2006 |
| St. Ignatius Loyola Academy         | 3/2004 - 3/2005   | 1 year   | Druid Hill Park                                      | educational programs & soccer games  | 3/2005 - submit report                    |                                    |                      |

### Official Partners - August 2004

| Partner                  | Agreement Period | Duration | Location                             | Partnership Responsibilities               | Renewal Period          |
|--------------------------|------------------|----------|--------------------------------------|--|-------------------------|
| Bible Day World Outreach | 8/2004 - 8/2005  | 1 year   | MUND park                            | general maintenance and community outreach | 8/2005 - submit report  |
| DHP Players              | 8/2004 - 10/2004 | 2 months | Druid Hill park<br>Basketball Courts | basketball events & community tournaments  | 11/2004 - submit report |

#### Potential Partners - inquiries

| Partner  | Purpose   | Location                               | Status   | Outcome  |
|--|---|--|--|--|
| Abell Improvement Association                                | maintain and manage community space in neighborhood.              | 32nd Street Park                       | recvd application form 8/20/04                                 | pending approval and site visit<br>site visit scheduled 9/7 at 4pm |
| Black Data Processing Associates<br>BDPA - Baltimore Chapter | offer training to students and adults on computer skills.         | DuBurns<br>Mt. Royal recreation center | recvd application form 8/2004<br>pending approval              | need to clarify needs before<br>drafting agreement terms           |
| FAAB Sports  | promote adult co-ed flag football games and leagues.              | Druid Hill park                        | recvd application form 8/2004<br>pending approval              | contacted to provide financial reports & historical data.          |
| Harlem Park/Lafayette Square Village Center                  | numerous projects are being proposed and a lot of funds requested | Harlem park                            | need to revise application form with specific terms and goals. | waiting for revised application                                    |
| Parkville Football League                                    | promote football league to local community                        | Radecke Park                           | sent partnership information and application 8/27/04           | pending application and proposal                                   |

#### Pending Agreements

| Partner  | Purpose  | Location                   | Status   | Outcome  |
|--|--|----------------------------|--|--|
| Abell Improvement Association                                  | community open space & park                      | 32nd St. Park              | application completed and recvd                                      | pending partnership terms<br>scheduling another meeting  |
| Baltimore-Chesapeake Football Rugby Club                       | local and regional Rugby league                  | Bocek Park                 | pending agreement  | negotiate partnership terms  |
| Baltimore Data Processing Associates (BDPA) - Balto. Chpter    | computer training to local students and adults   | TDB<br>DuBurns Center      | application completed and recvd                                      | partner reviewing agreement<br>agreement sent 9/13/04  |
| Eastside Raiders   | baseball & football league                       | Burdick Park               | application completed and recvd                                      | negotiating partnership terms<br>pending agreement   |
| FAAB Sports, Inc.  | co-ed adult flag football league and tournaments | Druid Hill Park            | application completed and recvd<br>reuested annual report/financials | recvd financials 9/2/04<br>pending agreement   |
| Jones Falls Trail Watershed                                    | restore health & beauty of Jones Falls watershed | Stony Run Park & stream    | sent MOU for partner to review<br>9/8/2004                           | waiting for partner to approve MOU   |
| Mt. Vernon Children's Park Committee of Midtown Community Fund | new playground                                   | Mt. Vernon Children's Park | application completed and recvd                                      | pending agreement and capitol projects approval (converting existing park into new playground) |
| Seton Hill Association, Inc.                                   | Park Building for meetings & community events    | St. Mary's Park            | partner reviewing MOU  | pending partner approval of MOU  |
| South Baltimore Improvement Committee, Inc.                    | Bocce Ball Court                                 | Heath St. Park             | application completed and revd                                       | sent MOU to partner 9/15/04<br>for review  |
| Union Square Association, Inc.                                 | community use & landscaping projects             | Union Square Park          | application completed and recvd                                      | need to review application & clarify needs with partner.                                       |
| Woodberry Land Trust, Inc.                                     | preserve Woodberry Forest area                   |                            | partner to make suggested changes to MOU                             | negotiating MOU terms and conditions   |

#### Partnership Renewals

| <u>Partner</u>                      | <u>Purpose</u> | <u>Location</u> | <u>Status</u>              | <u>Outcome</u>                                  |
|-------------------------------------|----------------|-----------------|----------------------------|---|
| The Baltimore Beach Volleyball Club | 2nd term       | Rash Field      | partnership expired 9/2003 | partnership renewal<br>annual data submit 11/04 |

#### Site visits

| <u>Partner</u> | <u>Purpose</u> | <u>Location</u> | <u>Status</u> | <u>Outcome</u> |
|----------------|----------------|-----------------|---------------|----------------|
| None           |                |                 |               |                |

#### Partnership meetings

| <u>Partner</u>  | <u>Purpose</u>                            | <u>Location</u>     | <u>Status</u>  | <u>Outcome</u>   |
|---|---|---------------------|--|--|
| 8/24/2004 Baltimore-Chesapeake Football Rugby Club    | Rugby league/tournaments                  | 2600 Madison Avenue | application completed and recvd                      | pending partnership agreement and negotiate terms                |
| 8/23/2004 Harlem Park/Lafayette Square Village Center | rehab 30 area playgrounds                 | 3001 East Drive     | application needs revision                           | revised application and clarify needs                            |
| 8/30/2004 Woodberry Group                             | partnership clarification & status of MOU | 2600 Madison Avenue | application needs modification per partner's request | partner to forward suggested changes of MOU pending MOU approval |



# **CITISTAT** **TRANSPORTATION MAINTENANCE PERFORMANCE**

**REPORTING PERIOD: JANUARY 1, 2005 THROUGH JANUARY 14, 2005**

## **CREW PERFORMANCE**

|        | 12/18-12/31  |                      |             | 1/1-1/14     |                      |             |
|--------|--------------|----------------------|-------------|--------------|----------------------|-------------|
| Sector | # Complaints | # Abated w/in 48 hrs | Abatement % | # Complaints | # Abated w/in 48 hrs | Abatement % |
| One    | 50           | 50                   | 100.0%      | 93           | 93                   | 100.0%      |
| Two    | 39           | 39                   | 100.0%      | 65           | 65                   | 100.0%      |
| Three  | 34           | 34                   | 100.0%      | 70           | 70                   | 100.0%      |
| Four   | 14           | 14                   | 100.0%      | 48           | 48                   | 100.0%      |
| Totals | 137          | 137                  | 100.0%      | 276          | 276                  | 100.0%      |

|        | 12/18-12/31 |           |                    |               | 1/1-1/14   |           |                    |               |
|--------|-------------|-----------|--------------------|---------------|------------|-----------|--------------------|---------------|
| Sector | # of Crews  | Crew Days | Total Holes Filled | Daily Average | # of Crews | Crew Days | Total Holes Filled | Daily Average |
| One    | 2           | 16        | 646                | 40            | 1          | 10        | 503                | 50            |
| Two    | 2           | 16        | 705                | 44            | 2          | 20        | 1,043              | 52            |
| Three  | 1           | 8         | 310                | 39            | 1          | 10        | 359                | 36            |
| Four   | 2           | 14        | 719                | 51            | 3          | 30        | 1,540              | 51            |
| Totals | 7           | 54        | 2,380              | 44            | 7          | 70        | 3,445              | 49            |

## **POTHOLE COMPLAINT ABATEMENT RATE**

|        | Two Week Reporting Periods |            |             |          |          | ANNUAL  |         |         |       |         |
|--------|----------------------------|------------|-------------|----------|----------|---------|---------|---------|-------|---------|
| Sector | 11/20-12/3                 | 12/4-12/17 | 12/18-12/31 | 1/1-1/14 | % CHANGE | Average | Minimum | Maximum | Total | Periods |
| One    | 100.0%                     | 100.0%     | 100.0%      | 100.0%   | 0.0%     | 100.0%  | 100.0%  | 100.0%  | NA    | 14      |
| Two    | 100.0%                     | 100.0%     | 100.0%      | 100.0%   | 0.0%     | 99.8%   | 97.7%   | 100.0%  | NA    | 14      |
| Three  | 100.0%                     | 100.0%     | 100.0%      | 100.0%   | 0.0%     | 100.0%  | 100.0%  | 100.0%  | NA    | 14      |
| Four   | 100.0%                     | 100.0%     | 100.0%      | 100.0%   | 0.0%     | 99.7%   | 96.2%   | 100.0%  | NA    | 14      |
| Totals | 100.0%                     | 100.0%     | 100.0%      | 100.0%   | 0.0%     | 99.9%   | 99.1%   | 100.0%  | NA    | 14      |

## **POTHOLE FILLED - DAILY AVERAGE**

|        | Two Week Reporting Periods |            |             |          |          | ANNUAL  |         |         |       |         |
|--------|----------------------------|------------|-------------|----------|----------|---------|---------|---------|-------|---------|
| Sector | 11/20-12/3                 | 12/4-12/17 | 12/18-12/31 | 1/1-1/14 | % CHANGE | Average | Minimum | Maximum | Total | Periods |
| One    | 37                         | 30         | 40          | 50       | 25.0%    | 39.0    | 19      | 53      | NA    | 14      |
| Two    | 36                         | 40         | 44          | 52       | 18.2%    | 41.9    | 21      | 59      | NA    | 14      |
| Three  | 36                         | 37         | 39          | 36       | -7.7%    | 36.6    | 30      | 43      | NA    | 14      |
| Four   | 35                         | 49         | 51          | 51       | 0.0%     | 46.6    | 33      | 68      | NA    | 14      |
| Totals | 144                        | 156        | 174         | 189      | 8.6%     | 164.1   | 114     | 209     | NA    | 14      |

\* Data for this period is per man



**CITISTAT**  
**BUREAU OF PARKS**  
**PARK CONSERVATION AND COMMUNITY OUTREACH**  
**REPORTING PERIOD: JULY 2003 THROUGH JUNE 2004**

|                             | 1ST QUARTER REPORT |        |        |              | 2ND QUARTER REPORT |        |        |              | 3RD QUARTER REPORT |        |        |              | 4TH QUARTER REPORT |        |        |              | % CHANGE     |
|-----------------------------|--------------------|--------|--------|--------------|--------------------|--------|--------|--------------|--------------------|--------|--------|--------------|--------------------|--------|--------|--------------|--------------|
|                             | Jul-03             | Aug-03 | Sep-03 | QRT<br>TOTAL | Oct-03             | Nov-03 | Dec-03 | QRT<br>TOTAL | Jan-04             | Feb-04 | Mar-04 | QRT<br>TOTAL | Apr-04             | May-04 | Jun-04 | QRT<br>TOTAL | QRT<br>TOTAL |
| Park Improvement Projects   | 4                  | 4      | 2      | 10           | 23                 | 10     | 1      | 34           | 0                  | 2      | 17     | 19           | 47                 | 10     | 21     | 78           | 76%          |
| Community Outreach Meetings | 17                 | 7      | 13     | 37           | 9                  | 3      | 6      | 18           | 7                  | 9      | 28     | 44           | 26                 | 27     | 29     | 82           | 46%          |
| Trees planted               | 0                  | 0      | 20     | 20           | 246                | 263    | 0      | 509          | 0                  | 0      | 100    | 100          | 232                | 113    | 0      | 345          | 71%          |
| Plantings (non-tree)        | 0                  | 300    | 900    | 1200         | 774                | 1,377  | 0      | 2151         | 0                  | 0      | 0      | 0            | 40                 | 0      | 112    | 152          | #N/A         |
| Volunteer Hours             | 748                | 575    | 3396   | 4719         | 6,628              | 2,217  | 75     | 8920         | 0                  | 70     | 1800   | 1870         | 1,138              | 350    | 480    | 1968         | 5%           |



**CITISTAT**  
Bureau of Parks  
**Detail Parks Special Facilities Worksheet**  
REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004

| BALTIMORE CONSERVATORY        |        |            |                   |         |            |                   |           |            |                   |
|-------------------------------|--------|------------|-------------------|---------|------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS     |        |            |                   |         |            |                   |           |            |                   |
|                               | JULY   |            |                   | AUGUST  |            |                   | % Change  |            |                   |
|                               | Number | Attendance | Revenue Generated | Number  | Attendance | Revenue Generated | Number    | Attendance | Revenue Generated |
| Paid Educational Programs     | 2      | 49         | \$92              | 1       | 15         | \$16              | -50%      | -69%       | -83%              |
| Non-Paid Educational Programs | 0      | 0          |                   | 0       | 0          |                   | 0%        | 0%         | 0%                |
| Meetings/Conferences          | 1      | 25         | \$0               | 0       | 0          | \$0               | -100%     | -100%      | 0%                |
| Events                        | 0      | 0          | \$0               | 1       | 66         | \$185             | #N/A      | #N/A       | #N/A              |
| Permits                       | 1      |            | \$60              | 1       |            | \$1,385           | 0%        | 0%         | 2208%             |
| Plant Rentals                 | 2      |            | \$0               | 1       |            | \$0               | -50%      | 0%         | 0%                |
| Plant Sales                   | 0      |            | \$0               | 2       |            | \$247             | #N/A      | 0%         | #N/A              |
| In-kind contributions         | 0      |            | \$0               | 1       |            | \$200             | #N/A      | 0%         | #N/A              |
| Volunteer Hours/Volunteers    | 53hrs. | 15         |                   | 133hrs. | 25         |                   | #VALUE!   | 67%        | 0%                |
| Monthly Walk-in (est.)        |        | 248        |                   |         | 248        |                   | 0%        | 0%         | 0%                |
| Average Daily Attendance      |        | 8          |                   |         | 8          |                   | 0%        | 0%         | 0%                |
| <b>Total</b>                  |        | <b>337</b> | <b>\$152</b>      |         | <b>354</b> | <b>\$2,033</b>    | <b>0%</b> | <b>5%</b>  | <b>1238%</b>      |

Aug: Pd. Ed. Programs - Cross Country Garden Club. Events - 'Afternoon in the Garden' (included plant sale). Donation \$200 from the Master Gardeners Association.

July: Pd. Education Programs - Fairhaven Retirement Community, and Recreation & Parks Summer Youth Works Program. Non-Pd. Meeting/Conferences - MD Public Garden Consortium (quarterly meeting). Permits - one application fee for ceremony and one \$15 deposit for a ceremony.

| CYLBURN ARBORETUM             |         |              |                   |          |              |                   |           |            |                   |
|-------------------------------|---------|--------------|-------------------|----------|--------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS     |         |              |                   |          |              |                   |           |            |                   |
|                               | JULY    |              |                   | AUGUST   |              |                   | %Change   |            |                   |
|                               | Number  | Attendance   | Revenue Generated | Number   | Attendance   | Revenue Generated | Number    | Attendance | Revenue Generated |
| Paid Educational Programs     | 6       | 73           | \$201             | 1        | 12           | \$18              | -83%      | -84%       | -91%              |
| Non-Paid Educational Programs | 1       | 6            |                   | 0        | 0            |                   | -100%     | -100%      | 0%                |
| Meetings/Conferences          | 5       | 85           | \$0               | 5        | 85           | \$0               | 0%        | 0%         | 0%                |
| Events                        | 0       | 0            | \$0               | 1        | 220          | \$0               | #N/A      | #N/A       | 0%                |
| Permits                       | 13      | 400          | \$2,930           | 16       | 45           | \$4,725           | 23%       | -89%       | 61%               |
| Plant Sales                   | 0       | 0            | \$0               | 0        | 0            | \$0               | 0%        | 0%         | 0%                |
| In-kind contributions         | 0       |              | \$0               | 0        |              | \$0               | 0%        | 0%         | 0%                |
| Volunteer Hours/Volunteers    | 665hrs. | 39           |                   | 1097hrs. | 88           |                   | #VALUE!   | 126%       | 0%                |
| Monthly Walk-in (est.)        |         | 2,325        |                   |          | 2,325        |                   | 0%        | 0%         | 0%                |
| Average Daily Attendance      |         | 75           |                   |          | 75           |                   | 0%        | 0%         | 0%                |
| <b>Total</b>                  |         | <b>2,928</b> | <b>\$3,131</b>    |          | <b>2,775</b> | <b>\$4,743</b>    | <b>0%</b> | <b>-5%</b> | <b>51%</b>        |

Aug: Pd. Ed. Programs - Center for Intellectual Development; Events - 'City Farm Supper'; Open House - CAA; Meetings - CAA, MD Arborist Assoc. Ikebana International & Rose Society Club.

Permits - photo shoots & wedding ceremony and receptions.

July: Pd. Education Programs - Medfield Hgts. Summer Program, Play Keepers, Maarifa Elementary/Sunfling Camp and The Chimes. Tours - Senior Box Office.

Workshops - @ John Booth Sr. Ctr. (floral note cards \$80). Events (open house) CAA; Meetings (CAA Bd., Balto. Bird Club, Forestry Bd., Ikenobo Ikebana Balto. Group).

| GWYNNS FALLS TRAIL                |         |              |                   |        |              |                   |           |            |                   |
|-----------------------------------|---------|--------------|-------------------|--------|--------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS         |         |              |                   |        |              |                   |           |            |                   |
|                                   | JULY    |              |                   | AUGUST |              |                   | % Change  |            |                   |
|                                   | Number  | Attendance   | Revenue Generated | Number | Attendance   | Revenue Generated | Number    | Attendance | Revenue Generated |
| Educational/Recreational Programs | 14      | 194          | \$533             | 11     | 134          | \$378             | -21%      | -31%       | -29%              |
| Pavilion Rentals                  | 4       | 450          | \$740             | 9      | 725          | \$1,265           | 125%      | 61%        | 71%               |
| Public Programs                   | 7       | 45           | \$97              | 7      | 42           | \$75              | 0%        | -7%        | -23%              |
| Special Events/Exhibits           | 1       | 400          |                   | 0      | 0            |                   | -100%     | -100%      | 0%                |
| Meetings                          | 6       | 40           |                   | 5      | 50           |                   | -17%      | 25%        | 0%                |
| Weather related cancellations     | 3       |              |                   | 5      |              |                   | 67%       | #N/A       | 0%                |
| Volunteer Hours/Volunteers        | 961hrs. | 329          |                   | 18hrs. | 6            |                   | #VALUE!   | -98%       | 0%                |
| Estimated Visitors                |         | 4,340        |                   |        | 4,650        |                   | 0%        | 7%         | 0%                |
| Average Daily Attendance          |         | 140          |                   |        | 150          |                   | 0%        | 7%         | 0%                |
| <b>Total</b>                      |         | <b>5,798</b> | <b>\$1,370</b>    |        | <b>5,613</b> | <b>\$1,718</b>    | <b>0%</b> | <b>-3%</b> | <b>25%</b>        |

July: Special Events - Leon Day Celebration. Volunteers - National Youth Leadership Conference (252 participants); NCAA Student Athlete Conference (152 participants).

Note: Educational Programs are grant-funded/MICA taught.

Volunteers - National Youth Leadership Conference (152 participants)

| CARRIE MURRAY NATURE CENTER |          |            |                   |        |            |                   |           |             |                   |
|-----------------------------|----------|------------|-------------------|--------|------------|-------------------|-----------|-------------|-------------------|
| MONTHLY REPORTING PERIODS   |          |            |                   |        |            |                   |           |             |                   |
|                             | JULY     |            |                   | AUGUST |            |                   | % Change  |             |                   |
|                             | Number   | Attendance | Revenue Generated | Number | Attendance | Revenue Generated | Number    | Attendance  | Revenue Generated |
| School Groups               | 5        | 114        | \$665             | 0      | 0          | \$0               | -100%     | -100%       | -100%             |
| Camp Sessions               | 4        | 135        | \$6,415           | 2      | 87         | \$6,330           | -50%      | -36%        | -1%               |
| Teen Night                  | 0        | 0          | \$0               | 0      | 0          | \$0               | 0%        | 0%          | 0%                |
| Meetings/Conferences        | 1        | 50         | \$150             | 3      | 55         | \$0               | 200%      | 10%         | -100%             |
| Weekend Workshops           | 3        | 21         | \$63              | 0      | 0          | \$0               | -100%     | -100%       | -100%             |
| Weekend Festivals           | 0        | 0          | \$0               | 0      | 0          | \$0               | 0%        | 0%          | 0%                |
| Animal Rehabilitations      | 13       |            |                   | 13     |            |                   | 0%        | 0%          | 0%                |
| Birthday Parties            | 0        | 0          | \$0               | 0      | 0          | \$0               | 0%        | 0%          | 0%                |
| Special Events              | 0        | 0          | \$0               | 0      | 0          | \$0               | 0%        | 0%          | 0%                |
| Visitors                    |          | 487        |                   |        | 372        |                   | 0%        | -24%        | 0%                |
| Donations                   | 1        |            | \$308             | 0      |            | \$0               | -100%     | 0%          | -100%             |
| Gift Shop                   |          |            | \$0               |        |            | \$0               | 0%        | 0%          | 0%                |
| Other                       | 0        | 0          | \$0               | 0      | 0          | \$0               | 0%        | 0%          | 0%                |
| Volunteers Hours/Volunteers | 74.5hrs. | 62         |                   | 20hrs. | 4          |                   | #VALUE!   | -94%        | 0%                |
| <b>Total</b>                |          | <b>807</b> | <b>\$7,601</b>    |        | <b>514</b> | <b>\$6,330</b>    | <b>0%</b> | <b>-36%</b> | <b>-17%</b>       |

Aug: Meetings - Park Bd 8/25 & Visionary Workshop 8/25 & 26.

July: Workshops - Frogs-a-Leaping, Bugs at Night, Reptiles Galore; Meetings - Fairmount Community Association. School groups- 7 schools, 114 participants, \$665.



**REPORTING PERIOD: JUNE 2003 THROUGH AUGUST 2004**  
**GRANT ACTIVITY**

| GRANT NAME/PURPOSE  | FUNDING TYPE  | PROGRAM TYPE *             | DATE SUBMITTED | START DATE | END DATE  | AMOUNT REQUESTED   | FUNDING STATUS | AMOUNT AWARDED     |
|---|---------------|----------------------------|----------------|------------|-----------|--------------------|----------------|--------------------|
| Youth Opportunity Initiative (Recreation Centers)                 | Federal       | LSC Recreation Services    | 4/1/2003       | 07/01/03   | 06/30/04  | \$50,000           | Closed Out     | \$50,000           |
| Performing & Visual Arts (7 Recreation Centers)                   | State         | LSC Recreation Services    | 6/4/2003       | 10/01/03   | 06/30/04  | \$11,629           | Closed Out     | \$9,366            |
| Reason to Believe re-app.- 6 Rec. Centers - After-School Programs | Private       | LSC Recreation Services    | 7/31/2003      | 07/01/03   | 06/30/04  | \$300,000          | Closing Out    | \$250,000          |
| Youth Development Programs 2003/2004                              | Local         | LSC Recreation Services    | 6/1/2003       | 07/01/03   | 06/30/04  | \$206,500          | Closing Out    | \$206,500          |
| Little League Football 2003/2004                                  | Local         | LSC Recreation Services    | 4/14/2003      | 07/01/03   | 06/30/04  | \$48,500           | Closing Out    | \$48,500           |
| Carroll Park/Gwynns Falls Greenway Trailhead Development          | State         | Parks - Gwynns Falls Trail | 4/30/2002      | 07/01/02   | 07/01/04  | \$90,000           | Closing Out    | \$45,000           |
| Maryland Historical Trust/Natl. Soc. Colonial Dames/Mt. Clare     | State         | Capital Projects           | 8/1/2003       | 07/01/04   | 06/30/05  | \$50,000           | Active         | \$30,000           |
| Carrie Murray Nature Center - Wildlife Rehabilitation             | Private       | General Park Services      | 8/29/2002      | 01/01/03   | 12/31/04  | \$7,423            | Active         | \$1,000            |
| Maryland Heritage Areas Authority - Mount Clare Mansion           | State         | Capital Projects           | 9/15/2003      | 01/01/04   | 12/31/04  | \$75,000           | Active         | \$75,000           |
| "Watershed Travelers" Environmental Education Schools Outreach    | Federal       | Environmental Education    | 3/28/2003      | 08/01/03   | 07/31/05  | \$34,666           | Closing Out    | \$34,666           |
| Seven School Playground Renovations (U.P.A.R.R.)                  | Federal       | Capital Projects           | 1/31/2002      | 09/30/02   | 11/30/04  | \$1,000,000        | Active         | \$1,000,000        |
| Balto. Direct Svcs. - After School & Summer Camp                  | Foundation    | LSC Recreation Services    | 11/15/2003     | 01/01/04   | 12/31/04  | \$5,628            | \$5,628        | \$5,628            |
| Baltimore Community Foundation - Youth Cotillion                  | Private       | LSC Recreation Services    | 11/20/2003     | 01/01/03   | 12/31/04  | Open Request       | Not funded     | \$0                |
| Downtown Locker Room  | Corporation   | LSC Computer Lab (1)       | 11/26/2003     | 02/01/04   | 12/31/04  | \$24,400           | Denied         | \$0                |
| Youth Development Programs 2004/2005                              | Local         | LSC Recreation Services    | 12/15/2003     | 07/01/04   | 06/30/05  | \$217,906          | Active         | \$206,500          |
| Little League Football 2004/2005                                  | Local         | LSC Recreation Services    | 12/15/2003     | 07/01/04   | 06/30/05  | \$49,395           | Active         | \$48,500           |
| National Fish & Wildlife - Invasive Plant Management Partnershi   | Foundation    | Environmental Education    | 12/1/2003      | 06/01/04   | 07/01/05  | \$39,869           | Pending        |                    |
| MD SHA/DOT - Natl. Historic Road Scenic Gateway                   | Federal/state | Forestry                   | 1/15/2004      | 09/01/04   | 08/31/05  | n/a                | \$95,219       | n/a                |
| Maryland Historical Trust - Clifton Mansion roof repair           | State         | Capital Projects           | 1/31/2004      | 07/01/04   | 06/30/05  | \$50,000           | Active         | \$50,000           |
| Comcast "Arts in Technology Education"                            | Foundation    | LSC Recreation Services    | 2/11/2004      | 9/1/2004   | 8/31/2006 | \$50,000           | Denied         | \$0                |
| "Watershed Travelers" Environ. Education Schools Outreach         | Federal       | Environmental Education    | 3/31/2004      | 08/01/04   | 07/31/04  | \$35,180           | Pending        |                    |
| NRPA/NFL - Grassroots Football, "Heavyweight" League              | Private       | LSC Recreation Services    | 4/22/2004      | 07/01/04   | 12/31/04  | \$2,500            | Pending        |                    |
| Tench Tilghman Community Enhancement Grant - YEAR II              | Foundation    | LSC Recreation Services    | 5/15/2004      | 6/15/2004  | 03/15/05  | \$7,500            | Active         | \$7,500            |
| Natl. Endowment Arts - Cahill Rec. Center - Summer Arts           | Federal       | LSC Recreation Services    | 6/7/2004       | 6/1/2005   | 8/31/2005 | \$35,000           | Denied         | \$0                |
| Art Vantage grant by Black Cherry Puppet Theater                  | State         | LSC Recreation Services    | 6/15/2004      | 9/1/2004   | 6/30/2005 | \$20,000           | Active         | \$12,000           |
| Maryland State Arts Council - Furley Rec. Center                  | State         | LSC Recreation Services    | 6/30/2004      | 9/1/2004   | 6/30/2005 | \$1,650            | Pending        |                    |
| Maryland State Arts Council - Northwood Rec. Center               | State         | LSC Recreation Services    | 6/30/2004      | 9/1/2004   | 6/30/2005 | \$825              | Pending        |                    |
| Amerigroup - Youth scholarships for Summer Fun Camps              | Private       | LSC Recreation Services    | 4/15/2004      | 6/1/2004   | 9/15/2004 | \$0                | Active         | \$4,500            |
| Cal Ripken Sr. Foundation - refurbish 3 baseball fields           | Private       | General Park Services      | 7/10/2004      | 7/15/2004  | 8/31/2004 | \$150,000          | Active         | \$150,000          |
| Family League - Mora Crossman Reason to Believe Year II           | Private       | LSC Recreation Services    | 7/28/2004      | 7/1/2004   | 6/30/2005 | \$150,000          | Pending        |                    |
| MD State Dept. Education, 21st Century Learning Centers           | State         | LSC Recreation Services    | 6/15/2004      | 9/1/2004   | 6/30/2004 | \$210,000          | Denied         | \$0                |
| Family League - BOOST grant - Cecil Kirk Rec Center               | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$44,100           | Pending        |                    |
| Family League - BOOST grant - Collington Square Rec Center        | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$52,382           | Pending        |                    |
| Family League - BOOST grant - Harlem Park Rec Center              | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$47,875           | Pending        |                    |
| Family League - BOOST grant - James D. Gross Rec Center           | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$44,100           | Pending        |                    |
| Family League - BOOST grant - James McHenry Rec Center            | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$53,598           | Pending        |                    |
| Family League - BOOST grant - Tench Tilghman Rec Center           | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$47,905           | Pending        |                    |
| Family League - Boost grant - Greenmount Rec. Center              | Private       | LSC Recreation Services    | 8/18/2004      | 10/1/2004  | 6/30/2005 | \$35,040           | Pending        |                    |
| <b>Total</b>  |               |                            |                |            |           | <b>\$3,248,571</b> |                | <b>\$2,234,660</b> |

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Next year will consider

Contract received  
Federal funding delayed (Dec.)Contract received  
Deadline extendedNot invited to apply.  
Third party application

Contract revisions in process.



REPORTING PERIOD: JUNE 2003 THROUGH AUGUST 2004  
GRANT ACTIVITY

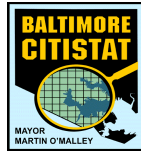
Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.



**CITISTAT**  
**BUREAU OF PARKS**  
**REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004**

**PARK ACTIVITY REVENUE**

|                           | MONTHLY REPORTING PERIODS |                |                         |                    |            |                |                |                         |                    |            |                |                |                |                    |           |
|---------------------------|---------------------------|----------------|-------------------------|--------------------|------------|----------------|----------------|-------------------------|--------------------|------------|----------------|----------------|----------------|--------------------|-----------|
|                           | JULY                      |                |                         |                    |            | AUGUST         |                |                         |                    |            | % CHANGE       |                |                |                    |           |
|                           | # Applications            | Permits Issued | Application Fee Revenue | Pavilion/Area Fees | Refunds    | # Applications | Permits Issued | Application Fee Revenue | Pavilion/Area Fees | Refunds    | # Applications | Permits Issued | Permit Revenue | Pavilion/Area Fees | Refunds   |
| BROADWAY MARKET SQUARE    | 2                         | 1              | \$10                    | \$100              | \$0        | 3              | 1              | \$70                    | \$175              | \$0        | 50%            | 0%             | 600%           | 75%                | 0%        |
| BURDICK PARK              | 2                         | 2              | \$70                    | \$150              | \$0        | 4              | 4              | \$140                   | \$225              | \$0        | 100%           | 100%           | 100%           | 50%                | 0%        |
| CANTON WATERFRONT PARK    | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CENTER PLAZA / BG&E PLAZA | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CHINQUAPIN RUN PARK       | 1                         | 0              | \$0                     | \$0                | \$0        | 1              | 1              | \$35                    | \$75               | \$0        | 0%             | NA             | NA             | NA                 | 0%        |
| CLASSEN STREET PARK       | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CLIFTON PARK              | 7                         | 7              | \$210                   | \$700              | \$0        | 4              | 4              | \$160                   | \$3,375            | \$0        | -43%           | -43%           | -24%           | 382%               | 0%        |
| DRUID HILL PARK           | 51                        | 48             | \$1,505                 | \$7,017            | \$0        | 56             | 52             | \$1,750                 | \$7,325            | \$0        | 10%            | 8%             | 16%            | 4%                 | 0%        |
| FARRING BAYBROOK          | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FEDERAL HILL PARK         | 2                         | 2              | \$35                    | \$1,075            | \$0        | 3              | 3              | \$70                    | \$1,175            | \$0        | 50%            | 50%            | 100%           | 9%                 | 0%        |
| FERRY BAR OPEN SPACE      | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FORT ARMISTEAD            | 1                         | 1              | \$35                    | \$100              | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | -100%          | -100%          | -100%          | -100%              | 0%        |
| FORT SMALLWOOD            | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FRANCIS SCOTT KEY         | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FRANKLIN SQUARE PARK      | 0                         | 0              | \$0                     | \$0                | \$0        | 1              | 1              | \$0                     | \$0                | \$0        | NA             | NA             | 0%             | 0%                 | 0%        |
| HANLON PARK               | 4                         | 4              | \$140                   | \$400              | \$0        | 2              | 2              | \$70                    | \$200              | \$0        | -50%           | -50%           | -50%           | -50%               | 0%        |
| HERRING RUN PARK          | 3                         | 3              | \$105                   | \$181              | \$0        | 5              | 5              | \$175                   | \$375              | \$0        | 67%            | 67%            | 67%            | 107%               | 0%        |
| HOLOCAUST MEMORIAL PARK   | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| INNER HARBOR PARK         | 3                         | 3              | \$70                    | \$200              | \$0        | 5              | 5              | \$150                   | \$500              | \$0        | 67%            | 67%            | 114%           | 150%               | 0%        |
| LATROBE PARK              | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| LEAKIN PARK               | 7                         | 7              | \$210                   | \$775              | \$0        | 7              | 7              | \$245                   | \$850              | \$0        | 0%             | 0%             | 17%            | 10%                | 0%        |
| MIDDLE BRANCH PARK        | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| MT. VERNON PARK           | 1                         | 1              | \$0                     | \$0                | \$0        | 1              | 1              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| PATTERSON PARK            | 11                        | 10             | \$350                   | \$600              | \$0        | 11             | 9              | \$420                   | \$1,375            | \$0        | 0%             | -10%           | 20%            | 129%               | 0%        |
| REEDBIRD PARK             | 1                         | 1              | \$45                    | \$200              | \$0        | 1              | 1              | \$35                    | \$75               | \$0        | 0%             | 0%             | -22%           | -63%               | 0%        |
| RIVERSIDE PARK            | 3                         | 3              | \$105                   | \$300              | \$0        | 2              | 2              | \$70                    | \$150              | \$0        | -33%           | -33%           | -33%           | -50%               | 0%        |
| ROBERT E. LEE PARK        | 0                         | 0              | \$0                     | \$0                | \$0        | 1              | 1              | \$35                    | \$100              | \$0        | NA             | NA             | NA             | NA                 | 0%        |
| ST MARY'S PARK            | 1                         | 1              | \$35                    | \$75               | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | -100%          | -100%          | -100%          | -100%              | 0%        |
| WYMAN PARK                | 0                         | 0              | \$0                     | \$0                | \$0        | 1              | 1              | \$35                    | \$100              | \$0        | NA             | NA             | NA             | NA                 | 0%        |
| <b>TOTAL</b>              | <b>100</b>                | <b>94</b>      | <b>\$2,925</b>          | <b>\$11,873</b>    | <b>\$0</b> | <b>108</b>     | <b>100</b>     | <b>\$3,460</b>          | <b>\$16,075</b>    | <b>\$0</b> | <b>8%</b>      | <b>6%</b>      | <b>18%</b>     | <b>35%</b>         | <b>0%</b> |

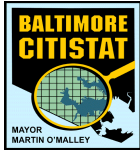


**CITISTAT**  
**REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004**  
**RECREATION CENTER ACTIVITY**

|                       | JULY          |              |                   |            |                  | AUGUST        |              |                   |            |                  | % CHANGE   |             |                   |            |
|-----------------------|---------------|--------------|-------------------|------------|------------------|---------------|--------------|-------------------|------------|------------------|------------|-------------|-------------------|------------|
|                       | Attendance    |              | Revenue Generated | Volunteers | Volunteer *Hours | Attendance    |              | Revenue Generated | Volunteers | Volunteer *Hours | Attendance |             | Revenue Generated | Volunteers |
|                       | Enrolled      | Avg. Daily   |                   |            |                  | Enrolled      | Avg. Daily   |                   |            |                  | Enrolled   | Avg. Daily  |                   |            |
| BARCLAY (N)           | 390           | 64           | \$2,055           | 8          | 255              | 390           | 68           | \$1,350           | 5          | 149              | 0%         | 6%          | -34%              | -38%       |
| BENTALOU (C)          | 615           | 171          | \$2,355           | 12         | 293.5            | 708           | 130          | \$2,117           | 12         | 72               | 15%        | -24%        | -10%              | 0%         |
| C.C. JACKSON (S)      | 226           | 106          | \$3,041           | 4          | 105              | 226           | 95           | \$1,225           | 4          | 95               | 0%         | -10%        | -60%              | 0%         |
| CAHILL (N)            | 513           | 133          | \$7,269           | 14         | 2240             | 514           | 85           | \$817             | 14         | 840              | 0%         | -36%        | -89%              | 0%         |
| CARROLL COOK (N)      | 280           | 62           | \$3,019           | 2          | 50               | 297           | 43           | \$502             | 3          | 60               | 6%         | -31%        | -83%              | 50%        |
| CARTER WOODSON (S)    | 177           | 22           | \$0               | 0          | 0                | 177           | 36           | \$0               | 0          | 0                | 0%         | 64%         | 0%                | 0%         |
| CECIL KIRK (C)        | 288           | 117          | \$1,010           | 0          | 0                | 298           | 86           | \$2,835           | 20         | 250              | 3%         | -26%        | 181%              | #N/A       |
| CHICK WEBB (C)        | 562           | 325          | \$2,554           | 10         | 220              | 567           | 206          | \$768             | 10         | 290              | 1%         | -37%        | -70%              | 0%         |
| COLDSTREAM (N)        | 236           | 170          | \$4,201           | 1          | 120              | 236           | 120          | \$821             | 0          | 0                | 0%         | -29%        | -80%              | -100%      |
| COLLINGTON SQUARE (C) | 320           | 71           | \$635             | 1          | 15               | 338           | 38           | \$145             | 0          | 0                | 6%         | -46%        | -77%              | -100%      |
| CURTIS BAY (C)        | 109           | 57           | \$243             | 8          | 120              | 159           | 59           | \$1,100           | 4          | 480              | 46%        | 4%          | 353%              | -50%       |
| EASTERWOOD (C)        | 155           | 115          | \$4,470           | 4          | 120              | 171           | 42           | \$2,330           | 4          | 120              | 10%        | -63%        | -48%              | 0%         |
| ELLA BAILEY (S)       | 350           | 83           | \$1,309           | 4          | 546              | 350           | 55           | \$1,460           | 4          | 140              | 0%         | -34%        | 12%               | 0%         |
| FRED LEDIG (C)        | 202           | 98.4         | \$7,920           | 0          | 0                | 224           | 63           | \$1,590           | 0          | 0                | 11%        | -36%        | -80%              | 0%         |
| FURLEY (S)            | 356           | 73           | \$200             | 2          | 36               | 356           | 59           | \$0               | 2          | 12               | 0%         | -19%        | -100%             | 0%         |
| GARDENVILLE (N)       | 563           | 247          | \$15,624          | 30         | 941.5            | 563           | 111          | \$14,139          | 30         | 213.5            | 0%         | -55%        | -10%              | 0%         |
| GREENMOUNT (N)        | 529           | 91           | \$2,680           | 1          | 15               | 529           | 69           | \$1,477           | 1          | 15               | 0%         | -24%        | -45%              | 0%         |
| HARLEM PARK (N)       | 476           | 111          | \$1,190           | 15         | 100              | 476           | 124          | \$662             | 10         | 124              | 0%         | 12%         | -44%              | -33%       |
| HERRING RUN (N)       | closed        | 0            | \$0               | 0          | 0                | 0             | 0            | \$0               | 0          | 0                | #VALUE!    | 0%          | 0%                | 0%         |
| JAMES GROSS (N)       | 535           | 157          | \$5,325           | 22         | 720              | 535           | 125          | \$1,405           | 30         | 790              | 0%         | -20%        | -74%              | 36%        |
| JAMES MCHENRY (S)     | 179           | 64           | \$2,680           | 3          | 396              | 179           | 59           | \$1,290           | 5          | 205              | 0%         | -8%         | -52%              | 67%        |
| JOHN HOWARD (C)       | 409           | 105          | \$3,885           | 10         | 128              | 417           | 103          | \$565             | 3          | 45               | 2%         | -2%         | -85%              | -70%       |
| LAKELAND (S)          | 284           | 74           | \$3,400           | 8          | 244              | 285           | 109          | \$500             | 12         | 350              | 0%         | 47%         | -85%              | 50%        |
| LEITH WALK (N)        | 315           | 137          | \$6,458           | 6          | 104              | 315           | 92           | \$3,521           | 6          | 97               | 0%         | -33%        | -45%              | 0%         |
| LIBERTY (C)           | 266           | 48.8         | \$2,600           | 10         | 145              | 270           | 32           | \$1,640           | 15         | 420              | 2%         | -34%        | -37%              | 50%        |
| LOCUST POINT (N)      | 372           | 77           | \$100             | 5          | 400              | 372           | 75           | \$2,508           | 5          | 300              | 0%         | -3%         | 2408%             | 0%         |
| MADISON SQUARE (C)    | 531           | 133          | \$8,239           | 3          | 75               | 594           | 110          | \$381             | 3          | 60               | 12%        | -17%        | -95%              | 0%         |
| MARY RODMAN (S)       | 261           | 65           | \$6,655           | 6          | 720              | 265           | 75           | \$4,293           | 8          | 252              | 2%         | 15%         | -35%              | 33%        |
| MORA CROSSMAN (S)     | 608           | 224          | \$1,650           | 35         | 2929             | 614           | 147          | \$410             | 12         | 423              | 1%         | -34%        | -75%              | -66%       |
| MORRELL PARK (S)      | 303           | 53           | \$2,410           | 6          | 195              | 303           | 47           | \$269             | 6          | 158              | 0%         | -11%        | -89%              | 0%         |
| MOUNT ROYAL (C)       | 632           | 107          | \$4,696           | 3          | 130              | 640           | 75           | \$880             | 3          | 60               | 1%         | -30%        | -81%              | 0%         |
| NORTH HARFORD (N)     | 670           | 228          | \$0               | 18         | 279              | 678           | 130          | \$1,436           | 16         | 227              | 1%         | -43%        | #N/A              | -11%       |
| NORTHWOOD (N)         | 1076          | 254          | \$30,251          | 30         | 788              | 1083          | 163          | \$6,236           | 23         | 535              | 1%         | -36%        | -79%              | -23%       |
| OLIVER (C)            | 425           | 89           | \$545             | 10         | 400              | 478           | 79           | \$880             | 14         | 550              | 12%        | -11%        | 61%               | 40%        |
| PARKVIEW (C)          | 142           | 81           | \$3,735           | 4          | 70               | 212           | 78           | \$2,145           | 4          | 75               | 49%        | -4%         | -43%              | 0%         |
| PATAPSCO (S)          | 370           | 86           | \$2,000           | 10         | 100              | 375           | 72           | \$2,250           | 9          | 90               | 1%         | -16%        | 13%               | -10%       |
| RALPH YOUNG (C)       | 148           | 22           | \$1,000           | 0          | 0                | 158           | 27           | \$0               | 0          | 0                | 7%         | 23%         | -100%             | 0%         |
| ROOSEVELT PARK (S)    | 488           | 200          | \$6,650           | 13         | 380              | 488           | 143          | \$3,749           | 13         | 390              | 0%         | -29%        | -44%              | 0%         |
| SAMUEL MORSE (S)      | 166           | 50           | \$3,760           | 3          | 150              | 166           | 27           | \$925             | 4          | 634              | 0%         | -46%        | -75%              | 33%        |
| SOUTH BALTIMORE (S)   | 255           | 53           | \$2,045           | 7          | 100              | 255           | 59           | \$2,018           | 7          | 50               | 0%         | 11%         | -1%               | 0%         |
| TENCH TILGHMAN (C)    | 400           | 45           | \$242             | 5          | 150              | 405           | 24           | \$0               | 5          | 250              | 1%         | -47%        | -100%             | 0%         |
| VIOLETVILLE (S)       | 239           | 88           | \$2,057           | 14         | 82               | 239           | 61           | \$2,019           | 14         | 70               | 0%         | -31%        | -2%               | 0%         |
| VIRGINIA BAKER (C)    | 385           | 77           | \$4,932           | 6          | 255              | 390           | 85           | \$2,815           | 6          | 169              | 1%         | 10%         | -43%              | 0%         |
| WALTER CARTER (N)     | 525           | 180          | \$10,354          | 9          | 250              | 540           | 152          | \$6,291           | 5          | 151              | 3%         | -16%        | -39%              | -44%       |
| WOODHOME (N)          | 237           | 74           | \$4,701           | 4          | 44               | 239           | 38           | \$4,648           | 1          | 30               | 1%         | -49%        | -1%               | -75%       |
| <b>TOTALS</b>         | <b>16,568</b> | <b>4,888</b> | <b>\$180,144</b>  | <b>366</b> | <b>14,411</b>    | <b>17,074</b> | <b>3,676</b> | <b>\$86,411</b>   | <b>352</b> | <b>9,242</b>     | <b>3%</b>  | <b>-25%</b> | <b>-52%</b>       | <b>-4%</b> |

C = Central District

N = Northern District



**CITISTAT**  
**REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004**  
**RECREATION CENTER ACTIVITY**

| JULY       |            |                      |            | AUGUST              |            |            |                      | % CHANGE   |                     |  |
|------------|------------|----------------------|------------|---------------------|------------|------------|----------------------|------------|---------------------|--|
| Attendance |            | Revenue<br>Generated | Volunteers | Volunteer<br>*Hours | Attendance |            | Revenue<br>Generated | Volunteers | Volunteer<br>*Hours |  |
| Enrolled   | Avg. Daily |                      |            |                     | Enrolled   | Avg. Daily |                      |            |                     |  |

S = Southern District



**CITISTAT**  
**REPORTING PERIOD: September 13, 2004 THROUGH September 24, 2004**  
**RECREATION OBSERVATION REPORT**

|                   |                    |               |                  |                   | PERIOD 9/13/2004 to 9/24/2004 |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|-------------------|--------------------|---------------|------------------|-------------------|-------------------------------|---------------|--------|------------------------------|--------------|---------------------|-----------------------------|-------------------------|---------------------------------------|---------------|-------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|-------|
|                   | BUILDING EXTERIOR  |               |                  |                   | BUILDING INTERIOR             |               |        |                              |              |                     | GENERAL OBSERVATIONS        |                         |                                       |               |                   | LEISURE ACTIVITIES                  |                     |                               |                          |                               |       |       |
| Appropriate sign  | Trash              | Safety Issues | Outside lighting | Interior lighting | Odors                         | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized | Total |       |
| NORTHERN DISTRICT |                    |               |                  |                   |                               |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
| BARCLAY           | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |
| CAHILL            | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 4                        | 4                             | 4     | 90.00 |
| CARROLL F. COOK   | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 4                             | 4     | 92.00 |
| COLDSTREAM        | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 6                             | 6                        | 4                             | 6     | 97.00 |
| GARDENVILLE       | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 4     | 94.00 |
| GREENMOUNT        | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 6                             | 5                        | 5                             | 5     | 97.00 |
| HARLEM PARK       | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 5                             | 5                        | 4                             | 4     | 92.00 |
| HERRING RUN       | CLOSED FOR REPAIRS |               |                  |                   |                               |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       | 0.00  |
| JAMES D. GROSS    | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 4                             | 5     | 93.00 |
| LEITH WALK        | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |
| LOCUST POINT      | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 5                             | 6                        | 4                             | 6     | 95.00 |
| NORTH HARFORD     | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 4                        | 4                             | 6     | 92.00 |
| NORTHWOOD         | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 6                             | 6                        | 4                             | 6     | 96.00 |
| WALTER P. CARTER  | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 6                             | 6                        | 4                             | 4     | 96.00 |
| WOODHOME          | 1                  | 7             | 7                | 1                 | 1                             | 7             | 7      | 7                            | 1            |                     | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 5                             | 5                        | 5                             | 6     | 95.00 |

exceeded standard 96-100  
met standard 90-95  
below standard 89 and below

|                        |                   |               |                  | PERIOD 9/13/2004 to 9/23/2004 |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |  |  |  |  |  |  |  |  |  |
|------------------------|-------------------|---------------|------------------|-------------------------------|-------|---------------|--------|------------------------------|--------------|---------------------|-----------------------------|-------------------------|---------------------------------------|---------------|-------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|-------|--|--|--|--|--|--|--|--|--|
|                        | BUILDING EXTERIOR |               |                  | BUILDING INTERIOR             |       |               |        |                              |              |                     | GENERAL OBSERVATIONS        |                         |                                       |               |                   | LEISURE ACTIVITIES                  |                     |                               |                          |                               |       |       |  |  |  |  |  |  |  |  |  |
| Appropriate sign       | Trash             | Safety Issues | Outside lighting | Interior lighting             | Odors | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized | Total |       |  |  |  |  |  |  |  |  |  |
| CENTRAL DISTRICT       |                   |               |                  |                               |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |  |  |  |  |  |  |  |  |  |
| BENTALOU               | 1                 | 7             | 7                | 0-A                           | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 4     | 93.00 |  |  |  |  |  |  |  |  |  |
| CECIL KIRK             | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |  |  |  |  |  |  |  |  |  |
| CHICK WEBB             | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |  |  |  |  |  |  |  |  |  |
| COLLINGTON SQUARE      | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 0-B                         | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 6     | 90.00 |  |  |  |  |  |  |  |  |  |
| CURTIS BAY             | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 5                             | 4     | 93.00 |  |  |  |  |  |  |  |  |  |
| EASTERWOOD             | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |  |  |  |  |  |  |  |  |  |
| FRED B. LEIDIG         | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |  |  |  |  |  |  |  |  |  |
| JOHN EAGER HOWARD      | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |  |  |  |  |  |  |  |  |  |
| LIBERTY                | 1                 | 7             | 7                | 0-C                           | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 6                             | 5     | 95.00 |  |  |  |  |  |  |  |  |  |
| MADISON SQUARE         | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |  |  |  |  |  |  |  |  |  |
| MOUNT ROYAL            | 1                 | 7             | 7                | 0-D                           | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 6                        | 6                             | 5     | 97.00 |  |  |  |  |  |  |  |  |  |
| OLIVER                 | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 4                             | 4     | 92.00 |  |  |  |  |  |  |  |  |  |
| PARKVIEW               | 1                 | 7             | 7                | 1                             | 0-E   | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 5                        | 5                             | 5     | 95.00 |  |  |  |  |  |  |  |  |  |
| RALPH J. YOUNG         | 1                 | 7             | 7                | 1                             | 0-F   | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 4                        | 5                             | 4     | 90.00 |  |  |  |  |  |  |  |  |  |
| TENCH TILGHMAN         | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 6     | 97.00 |  |  |  |  |  |  |  |  |  |
| V.BAKER/ PATTERSON PK. | 1                 | 7             | 7                | 1                             | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 6                        | 6                             | 5     | 98.00 |  |  |  |  |  |  |  |  |  |

0-A No Outside Lights  
0-B Oven needs cleaning  
0-C Lights are out  
0-D Front lights out  
0-E Exit lights out  
0-F Front office

exceeded standard 96-100  
met standard 90-95  
below standard 89 and below

|                   |                   |               | PERIOD 9/13/2004 TO 9/23/2004 |                   |                   |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|-------------------|-------------------|---------------|-------------------------------|-------------------|-------------------|---------------|--------|------------------------------|--------------|---------------------|-----------------------------|-------------------------|---------------------------------------|---------------|-------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|-------|
|                   | BUILDING EXTERIOR |               |                               |                   | BUILDING INTERIOR |               |        |                              |              |                     | GENERAL OBSERVATIONS        |                         |                                       |               |                   | LEISURE ACTIVITIES                  |                     |                               |                          |                               |       |       |
| Appropriate sign  | Trash             | Safety Issues | Outside lighting              | Interior lighting | Odors             | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized | Total |       |
| SOUTHERN DISTRICT |                   |               |                               |                   |                   |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
| C.C. JACKSON      | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 95.00 |       |
| C. G. WOODSON     | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            |                     | 7                           | 0-G                     |                                       | 1             |                   | 7                                   | 6                   | 4                             | 6                        | 6                             | 4     | 95.00 |
| ELLA BAILEY       | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 6                             | 6     | 98.00 |
| FURLEY            | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 6                             | 6                        | 5                             | 5     | 97.00 |
| JAMES MCHENRY     | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 6                             | 6                        | 5                             | 5     | 98.00 |
| LAKELAND          | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 6                             | 6                        | 5                             | 5     | 97.00 |
| MARY E. RODMAN    | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 6                             | 5     | 97.00 |
| MORA GROSSMAN     | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 6                             | 6                        | 5                             | 5     | 98.00 |
| MORRELL PARK      | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |
| PATAPSCO          | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 6                             | 6     | 98.00 |
| ROOSEVELT         | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 4                             | 5     | 95.00 |
| SAMUEL F.B. MORSE | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 6                             | 5                        | 5                             | 6     | 98.00 |
| SOUTH BALTIMORE   | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 6                        | 4                             | 4     | 95.00 |
| VIOLETVILLE       | 1                 | 7             | 7                             | 1                 | 1                 | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 6                             | 6                        | 5                             | 5     | 97.00 |

0-G Was not posted

exceeded standard 96-100  
met standard 90-95  
below standard 89 and below



## CITISTAT

REPORTING PERIOD ENDING: JULY 2004 THROUGH AUGUST 2004

| SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT |           |                          |                   |           |                          |                   |            |             |                   |
|---|-----------|--------------------------|-------------------|-----------|--------------------------|-------------------|------------|-------------|-------------------|
| MONTHLY REPORTING PERIODS                     |           |                          |                   |           |                          |                   |            |             |                   |
| JULY  |           |                          | AUGUST            |           |                          | % Change          |            |             |                   |
|   | Number    | Average Daily Attendance | Revenue Generated | Number    | Average Daily Attendance | Revenue Generated | Number     | Attendance  | Revenue Generated |
| Private Enrollment                            | 25        |                          | \$7,980           | 18        |                          | \$5,376           | -28%       | 0%          | -33%              |
| Purchase of Care/Enrollment                   | 24        |                          | \$7,648           | 27        |                          | \$0               | 13%        | 0%          | -100%             |
| Special Needs                                 | 8         |                          |                   | 8         |                          |                   | 0%         | 0%          | 0%                |
| Special Events                                | 3         |                          | \$200             | 0         |                          | \$135             | -100%      | 0%          | -33%              |
| CACFP Reimbursement*                          | 49        | 38                       | \$1,950           | 48        | 30                       | \$1,535           | -2%        | -21%        | -21%              |
| <b>Total</b>                                  | <b>49</b> | <b>38</b>                | <b>\$17,578</b>   | <b>45</b> | <b>30</b>                | <b>\$6,911</b>    | <b>-8%</b> | <b>-21%</b> | <b>-61%</b>       |

\*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

| NORTHWOOD SCHOOL-AGE CHILD CARE CENTER |           |                          |                   |           |                          |                   |           |             |                   |
|--|-----------|--------------------------|-------------------|-----------|--------------------------|-------------------|-----------|-------------|-------------------|
| MONTHLY REPORTING PERIODS              |           |                          |                   |           |                          |                   |           |             |                   |
| JULY                                   |           |                          | AUGUST            |           |                          | % Change          |           |             |                   |
|  | Number    | Average Daily Attendance | Revenue Generated | Number    | Average Daily Attendance | Revenue Generated | Number    | Attendance  | Revenue Generated |
| Private Enrollment                     | 10        |                          | \$3,487           | 9         |                          | \$2,499           | -10%      | 0%          | -28%              |
| Purchase of Care/Enrollment            | 15        |                          | \$4,379           | 17        |                          | \$0               | 13%       | 0%          | -100%             |
| Special Needs                          | 6         |                          |                   | 6         |                          |                   | 0%        | 0%          | 0%                |
| Special Events                         | 0         | 0                        | \$0               | 0         | 0                        | \$0               | 0%        | 0%          | 0%                |
| CACFP Reimbursement*                   | 25        | 21                       | \$1,152           | 26        | 14                       | \$750             | 4%        | -33%        | -35%              |
| <b>Total</b>                           | <b>25</b> | <b>21</b>                | <b>\$9,018</b>    | <b>26</b> | <b>14</b>                | <b>\$3,249</b>    | <b>4%</b> | <b>-33%</b> | <b>-64%</b>       |

| WAVERLY SCHOOL-AGE CHILD CARE CENTER |           |                          |                   |           |                          |                   |             |            |                   |
|--------------------------------------|-----------|--------------------------|-------------------|-----------|--------------------------|-------------------|-------------|------------|-------------------|
| MONTHLY REPORTING PERIODS            |           |                          |                   |           |                          |                   |             |            |                   |
| JULY                                 |           |                          | AUGUST            |           |                          | % Change          |             |            |                   |
|                                      | Number    | Average Daily Attendance | Revenue Generated | Number    | Average Daily Attendance | Revenue Generated | Number      | Attendance | Revenue Generated |
| Private Enrollment                   | 15        |                          | \$4,493           | 9         |                          | \$2,877           | -40%        | 0%         | -36%              |
| Purchase of Care/Enrollment          | 9         |                          | \$3,269           | 10        |                          | \$0               | 11%         | 0%         | -100%             |
| Special Needs                        | 2         |                          |                   | 2         |                          |                   | 0%          | 0%         | 0%                |
| Special Events                       | 1         |                          | \$0               | 0         |                          | \$0               | -100%       | 0%         | 0%                |
| CACFP Reimbursement*                 | 24        | 17                       | \$798             | 19        | 16                       | \$785             | -21%        | -6%        | -2%               |
| <b>Total</b>                         | <b>24</b> | <b>17</b>                | <b>\$8,560</b>    | <b>19</b> | <b>16</b>                | <b>\$3,662</b>    | <b>-21%</b> | <b>-6%</b> | <b>-57%</b>       |



**CITISTAT**  
**REPORTING PERIOD: JUNE 2004 THROUGH AUGUST 2004**

**POOL ATTENDANCE**

|                         | MONTHLY REPORTING PERIODS |                 |               |                 |               |                 | % CHANGE    |             |
|-------------------------|---------------------------|-----------------|---------------|-----------------|---------------|-----------------|-------------|-------------|
|                         | JUNE                      |                 | JULY          |                 | AUGUST        |                 |             |             |
|                         | Attendance                | Revenue         | Attendance    | Revenue         | Attendance    | Revenue         | Attendance  | Revenue     |
| AMBROSE KENNEDY         | 340                       | \$238           | 2043          | \$1,182         | 322           | \$345           | -84%        | -71%        |
| C.C. JACKSON            | 0                         | \$0             | 13            | \$11            | 318           | \$347           | 2346%       | 3055%       |
| CALLOWHILL              | 2,492                     | \$4,112         | 6,841         | \$6,422         | 7,350         | \$2,304         | 7%          | -64%        |
| CENTRAL ROSEMONT        | 513                       | \$418           | 983           | \$1,504         | 375           | \$360           | -62%        | -76%        |
| CHERRY HILL AQUAT. CTR. | 694                       | \$1,393         | 857           | \$2,500         | 819           | \$702           | -4%         | -72%        |
| CHERRY HILL SPLASH PK.  | 1,566                     | \$1,491         | 1,566         | \$1,491         | 2,133         | \$3,029         | 36%         | 103%        |
| CHICK WEBB              | 847                       | \$795           | 1,460         | \$1,716         | 903           | \$693           | -38%        | -60%        |
| CITY SPRINGS            | 371                       | \$221           | 1,406         | \$2,160         | 538           | \$662           | -62%        | -69%        |
| CLIFTON PARK            | 0                         | \$0             | 1,272         | \$1,905         | 3,011         | \$4,649         | 137%        | 144%        |
| COLDSTREAM              | 393                       | \$331           | 1,483         | \$2,220         | 483           | \$482           | -67%        | -78%        |
| DRUID HILL              | 2,193                     | \$3,882         | 11,338        | \$16,715        | 4,013         | \$6,355         | -65%        | -62%        |
| FARRING BAYBROOK        | 146                       | \$120           | 457           | \$430           | 160           | \$170           | -65%        | -60%        |
| GREATER MODEL           | 403                       | \$340           | 2,267         | \$2,161         | 612           | \$583           | -73%        | -73%        |
| HARFORD/LANVALE         | 321                       | \$276           | 1,259         | \$1,114         | 172           | \$171           | -86%        | -85%        |
| LIBERTY                 | 358                       | \$256           | 1,321         | \$1,226         | 146           | \$146           | -89%        | -88%        |
| O'DONNELL HEIGHTS       | 173                       | \$146           | 643           | \$621           | 143           | \$142           | -78%        | -77%        |
| PATTERSON               | 0                         | \$0             | 0             | \$0             | 0             | \$0             | 0%          | 0%          |
| RIVERSIDE               | 1,003                     | \$1,812         | 3,500         | \$6,489         | 1,378         | \$2,113         | -61%        | -67%        |
| ROOSEVELT PARK          | 573                       | \$539           | 1,111         | \$3,137         | 603           | \$865           | -46%        | -72%        |
| TOWANDA                 | 103                       | \$91            | 973           | \$938           | 427           | \$431           | -56%        | -54%        |
| WALTER P. CARTER        | 413                       | \$382           | 1,796         | \$1,752         | 464           | \$456           | -74%        | -74%        |
| WILLIAM MCABEE          | 178                       | \$151           | 557           | \$531           | 97            | \$106           | -83%        | -80%        |
| <b>Totals</b>           | <b>13,080</b>             | <b>\$16,994</b> | <b>43,146</b> | <b>\$56,224</b> | <b>24,467</b> | <b>\$25,111</b> | <b>-43%</b> | <b>-55%</b> |

**BALTIMORE WATER RESOURCE CENTER**

|                        | MONTHLY REPORTING PERIODS |              |                   |           |              |                   | % Change   |            |                   |
|------------------------|---------------------------|--------------|-------------------|-----------|--------------|-------------------|------------|------------|-------------------|
|                        | JULY                      |              |                   | AUGUST    |              |                   |            |            |                   |
|                        | Number                    | Participants | Revenue Generated | Number    | Participants | Revenue Generated | Number     | Attendance | Revenue Generated |
| Water Safety Trainings | 0                         | 0            | \$0               | 0         | 0            | \$0               | 0%         | 0%         | 0%                |
| Meetings/Conferences   | 4                         | 140          | \$900             | 3         | 150          | \$450             | 140%       | 7%         | -50%              |
| Weddings/Receptions    | 4                         | 580          | \$3,000           | 2         | 250          | \$1,300           | -50%       | -57%       | -57%              |
| Birthday Parties       | 1                         | 50           | \$300             | 4         | 475          | \$2,400           | 300%       | 850%       | 700%              |
| Other                  | 5                         | 430          | \$2,050           | 4         | 485          | \$1,750           | -20%       | 13%        | -15%              |
| <b>Total</b>           | <b>14</b>                 | <b>1,200</b> | <b>\$6,250</b>    | <b>13</b> | <b>1,360</b> | <b>\$5,900</b>    | <b>-7%</b> | <b>13%</b> | <b>-6%</b>        |



CITISTAT  
REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004  
YOUTH AND ADULT SPORTS

| PROGRAMS        | MONTHLY REPORTING PERIODS |              |          |        |              |          | % CHANGE |             |         |
|-----------------|---------------------------|--------------|----------|--------|--------------|----------|----------|-------------|---------|
|                 | JULY                      |              |          | AUGUST |              |          |          |             |         |
|                 | Teams                     | Participants | Revenue  | Teams  | Participants | Revenue  | Teams    | Participant | Revenue |
| BASKETBALL      | 71                        | 852          | \$0      | 0      | 0            | \$2,690  | -100%    | -100%       | #N/A    |
| BASEBALL        | 28                        | 504          | \$0      | 12     | 286          | \$0      | -57%     | -43%        | 0%      |
| BOXING          |                           | 300          | \$252    |        | 400          | \$502    | 0%       | 33%         | 99%     |
| FOOTBALL        | 0                         | 0            | \$0      | 23     | 450          | \$4,200  | #N/A     | #N/A        | #N/A    |
| SOFTBALL        | 295                       | 20,860       | \$7,368  | 285    | 12,200       | \$3,998  | -3%      | -42%        | -46%    |
| OUTDOOR SOCCER  | 0                         | 0            | \$0      | 27     | 486          | \$450    | #N/A     | #N/A        | #N/A    |
| TENNIS          | 0                         | 4,873        |          | 0      | 1,180        |          | 0%       | -76%        | 0%      |
| TRACK AND FIELD | 0                         | 1,760        | \$22,620 | 0      | 82           | \$0      | 0%       | -95%        | -100%   |
| TOTAL           | 394                       | 29,149       | \$30,240 | 347    | 15,084       | \$11,840 | -12%     | -48%        | -61%    |

July: Participation includes 140 youth at sessions held at Douglass H.S. and 80 youth at AAU National Junior Olympics in Des Moines, Iowa. Revenue is related to Jr. Olympics travel fees.  
Football - Program runs from August-November.

**CITISTAT****REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004****PROJECT REACH ONE! TEACH ONE!**

| PROGRAMS                      | MONTHLY REPORTING PERIODS |              |           |              | % CHANGE    |              |
|-------------------------------|---------------------------|--------------|-----------|--------------|-------------|--------------|
|                               | JULY                      |              | AUGUST    |              |             |              |
|                               | Teams                     | Participants | Teams     | Participants | Teams       | Participants |
| EXTENDED DAY PROGRAM          | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| S.A.T. PROGRAM                |                           | 0            |           | 0            | 0%          | 0%           |
| WRESTLING                     | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| EASTER BASKETBALL TOURNAMENT  | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| SUMMER BASKETBALL LEAGUE      | 0                         | 0            | 21        | 346          | #N/A        | #N/A         |
| SCHOLARSHIPS PROGRAM          | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| TURKEY BOWL (FOOTBALL)        | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| MAYOR'S BASKETBALL TOURNAMENT | 0                         | 0            | 0         | 0            | 0%          | 0%           |
| <b>TOTAL</b>                  | <b>0</b>                  | <b>0</b>     | <b>21</b> | <b>346</b>   | <b>#N/A</b> | <b>#N/A</b>  |

NOTE: Extended Day Program includes Black History Activity and Spelling Bee Contest.

## ACTIVITY SCHEDULE:

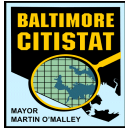
S.A.T. Program: March through May

Summer Basketball League: July &amp; August

Scholarship Program: November

Turkey Bowl: November

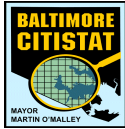
Mayor's Basketball Tournament: December



**CITISTAT**  
**Bureau of Recreation**  
 Detail Special Facilities Worksheet  
**REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004**

|                                | MONTHLY REPORTING PERIODS |           |                |                   |                |           |              |                   |           |            |              |                   |
|--------------------------------|---------------------------|-----------|----------------|-------------------|----------------|-----------|--------------|-------------------|-----------|------------|--------------|-------------------|
|                                | JULY                      |           |                |                   | AUGUST         |           |              |                   | % Change  |            |              |                   |
|                                | Number/Leagues            | Teams     | Participants   | Revenue Generated | Number/Leagues | Teams     | Participants | Revenue Generated | Number    | Teams      | Participants | Revenue Generated |
| <b>DUBURNS SOCCER ARENA</b>    |                           |           |                |                   |                |           |              |                   |           |            |              |                   |
| Soccer Games                   | 6                         | 56        | 1,680          | \$1,248           | 6              | 99        | 2,970        | \$344             | 0%        | 77%        | 77%          | -72%              |
| Tournaments                    | 2                         | 0         | 330            | \$0               | 0              |           | 0            | \$0               | -100%     | 0%         | -100%        | 0%                |
| Baltimore Blast Practices      | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Social Events                  | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Meetings                       | 4                         |           | 320            |                   | 10             |           | 550          |                   | 150%      | 0%         | 72%          | 0%                |
| Department Sponsored Events    | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Arena Rentals                  | 0                         |           | 0              | \$1,550           | 1              |           | 950          | \$2,175           | #N/A      | 0%         | #N/A         | 40%               |
| Indoor Field Rentals           | 1                         |           | 20             | \$100             | 0              |           | 0            | \$0               | -100%     | 0%         | -100%        | -100%             |
| Basketball Rental              | 5                         |           | 18             | \$15              | 1              |           | 4            | \$5               | -80%      | 0%         | -78%         | -67%              |
| Banquet Hall                   | 12                        |           | 1,500          | \$5,606           | 8              |           | 1,200        | \$1,618           | -33%      | 0%         | -20%         | -71%              |
| Baltimore Lacrosse             | 0                         | 0         | 0              | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Trampoline                     | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Baltimore Sports & Social Club | 0                         | 0         | 0              | \$1,100           | 0              | 0         | 0            | \$0               | 0%        | 0%         | 0%           | -100%             |
| Concessions                    |                           |           |                | \$1,110           |                |           |              | \$1,435           | 0%        | 0%         | 0%           | 29%               |
| Bonvegna Field                 | 0                         |           | 0              | \$0               | 0              |           | 0            | \$520             | 0%        | 0%         | 0%           | #N/A              |
| Bounce House                   | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Conference & Game Room         | 3                         |           | 65             | \$60              | 0              |           | 0            | \$0               | -100%     | 0%         | -100%        | -100%             |
| High School Games              | 0                         | 0         | 0              | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Foosball                       | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Just for Fun Leagues           | 0                         | 0         | 0              | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Just Fun Pictures              | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Arena Store                    |                           |           |                | \$12              |                |           |              | \$33              | 0%        | 0%         | 0%           | 175%              |
| Obstacle Course Race           | 2                         |           | 367            | \$0               | 0              |           | 0            | \$1,650           | -100%     | 0%         | -100%        | #N/A              |
| Sports Festival                | 0                         |           | 0              | \$0               | 0              |           | 510          | \$2,025           | 0%        | 0%         | #N/A         | #N/A              |
| Video Games/TD Rowe            | 0                         |           | 0              | \$0               | 0              |           | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Other                          | 1                         |           | 125            | \$0               | 0              |           | 0            | \$0               | -100%     | 0%         | -100%        | 0%                |
| <b>Total</b>                   |                           | <b>56</b> | <b>\$4,425</b> | <b>\$10,801</b>   |                | <b>99</b> | <b>6,184</b> | <b>\$9,805</b>    | <b>0%</b> | <b>77%</b> | <b>40%</b>   | <b>-9%</b>        |

|                               | JULY           |           |              |                   | AUGUST         |           |              |                   | % Change  |           |              |             |
|-------------------------------|----------------|-----------|--------------|-------------------|----------------|-----------|--------------|-------------------|-----------|-----------|--------------|-------------|
|                               | Number/Leagues | Teams     | Participants | Revenue Generated | Number/Leagues | Teams     | Participants | Revenue Generated | Number    | Teams     | Participants | Generated   |
| <b>MEYERS SOCCER PAVILION</b> |                |           |              |                   |                |           |              |                   |           |           |              |             |
| Public Leagues 1st Session    | 0              | 0         | 0            | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Public Leagues 2nd Session    | 0              | 0         | 0            | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Public Leagues Spring Session | 3              | 0         | 0            | \$0               | 0              | 0         | 0            | \$0               | -100%     | 0%        | 0%           | 0%          |
| Public Leagues Summer Session | 0              | 18        | 1,080        | \$400             | 3              | 18        | 1,620        | \$0               | #N/A      | 0%        | 50%          | -100%       |
| Tots Leagues                  | 0              |           | 0            | \$0               | 0              |           | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Forfeits                      | 6              |           |              | \$288             | 0              |           |              |                   | -100%     | 0%        | 0%           | -100%       |
| Tournaments                   | 0              | 0         | 0            | \$0               | 0              | 0         | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Social Events                 | 0              |           | 0            | \$0               | 0              |           | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Meetings                      | 0              |           | 0            | \$0               | 0              |           | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Baltimore Blast Camp          | 1              |           | 31           | \$0               | 0              |           | 0            | \$0               | -100%     | 0%        | -100%        | 0%          |
| Department Sponsored Events   | 1              |           | 26           | \$0               | 0              |           | 0            | \$0               | -100%     | 0%        | -100%        | 0%          |
| Donations                     | 0              |           |              | \$0               | 0              |           |              | \$0               | 0%        | 0%        | 0%           | 0%          |
| Open Play                     |                |           | 0            | \$0               |                |           | 0            | \$0               | 0%        | 0%        | 0%           | 0%          |
| Just for Fun                  | 2              | 10        | 316          | \$0               | 2              | 10        | 169          | \$0               | 0%        | 0%        | -47%         | 0%          |
| Rentals                       | 10             |           | 334          | \$1,000           | 7              |           | 378          | \$750             | -30%      | 0%        | 13%          | -25%        |
| Concessions                   |                |           |              | \$383             |                |           |              | \$355             | 0%        | 0%        | 0%           | -7%         |
| <b>Total</b>                  |                | <b>28</b> | <b>1,787</b> | <b>\$2,071</b>    |                | <b>28</b> | <b>2,167</b> | <b>\$1,105</b>    | <b>0%</b> | <b>0%</b> | <b>21%</b>   | <b>-47%</b> |



**CITISTAT**  
**Bureau of Recreation**  
 Detail Special Facilities Worksheet  
**REPORTING PERIOD: JULY 2004 THROUGH AUGUST 2004**

|   | JULY       |              |                   | AUGUST    |              |                   | % CHANGE    |             |                   |
|---|------------|--------------|-------------------|-----------|--------------|-------------------|-------------|-------------|-------------------|
|   | Number     | Participants | Revenue Generated | Number    | Participants | Revenue Generated | Number      | Attendance  | Revenue Generated |
| <b>PATTERSON PARK BOAT LAKE</b>   |            |              |                   |           |              |                   |             |             |                   |
| Fishing Rodeos  | 0          | 0            | \$0               | 0         | 0            | \$0               | 0%          | 0%          | 0%                |
| Audubon Programs  | 8          | 136          |                   | 5         | 68           |                   | -38%        | -50%        | 0%                |
| Family Fishing Fun Program  | 0          | 0            |                   | 0         | 0            |                   | 0%          | 0%          | 0%                |
| Boat Lake Guides  | 5          | 80           | \$0               | 4         | 58           | \$0               | -20%        | -28%        | 0%                |
| Special Events  | 1          | 92           | \$0               | 0         | 0            | \$0               | -100%       | -100%       | 0%                |
| Other   | 1          | 40           | \$0               | 2         | 49           | \$0               | 100%        | 23%         | 0%                |
| Volunteers Hours/Volunteers   | 124        | 51           |                   | 54hrs.    | 20           |                   | #VALUE!     | -61%        | 0%                |
| <b>Total</b>  | <b>139</b> | <b>399</b>   | <b>\$0</b>        | <b>11</b> | <b>195</b>   | <b>\$0</b>        | <b>-92%</b> | <b>-51%</b> | <b>0%</b>         |
| AUG: *Other - boatlake cleanups & school-age child care fishing outing. |            |              |                   |           |              |                   |             |             |                   |
| <b>CARROLL SKATEBOARD PARK</b>  |            |              |                   |           |              |                   |             |             |                   |
| Public Sessions   | 0          | 105          | \$166             | 0         | 122          | \$267             | 0%          | 16%         | 61%               |
| Other   | 0          | 0            | \$0               | 0         | 0            | \$0               | 0%          | 0%          | 0%                |
| <b>Total</b>  | <b>0</b>   | <b>105</b>   | <b>166</b>        | <b>0</b>  | <b>122</b>   | <b>\$267</b>      | <b>0%</b>   | <b>16%</b>  | <b>61%</b>        |



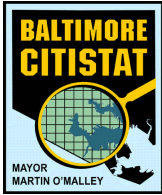
## CITISTAT

**REPORTING PERIOD: JULY 2004 THRU AUGUST 2004**  
**THERAPEUTIC RECREATION DIVISION**

| CITY WIDE                                   | MONTHLY REPORTING PERIODS |        | % CHANGE |
|---|---------------------------|--------|----------|
|   | JULY                      | AUGUST |          |
| No. of Partner Agencies                     | 7                         | 7      | 0%       |
| No. of Participants                         | 125                       | 100    | -20%     |
| No. of Special Events                       | 3                         | 1      | -67%     |
| Average Daily Attendance (City-Wide Events) | 42                        | 100    | 138%     |
| No. of Volunteers                           | 6                         | 6      | 0%       |
| No. of Volunteer hours                      | 20                        | 24     | 20%      |
| Revenue                                     | \$0                       | \$0    | 0%       |

| FARRING-BAYBROOK                                  | MONTHLY REPORTING PERIODS |         | % CHANGE |
|---|---------------------------|---------|----------|
|   | JULY                      | AUGUST  |          |
| Enrollment  | 257                       | 289     | 12%      |
| Camp Variety                                      | 66                        | 67      | 2%       |
| Special Events                                    | 0                         | 1       | #N/A     |
| Average Daily Attendance Young Adults             | 0                         | 17      | #N/A     |
| Average Daily Attendance Variety Seniors          | 0                         | 21      | #N/A     |
| Average Daily Attendance Lake Clifton Special Ed. | 0                         | 0       | 0%       |
| Average Daily Attendance Baybrook Seniors         | 0                         | 0       | 0%       |
| No. of Volunteers                                 | 7                         | 3       | -57%     |
| No. of Volunteer Hours                            | 420                       | 105     | -75%     |
| Revenue   | \$1,015                   | \$1,395 | 37%      |

**NOTE: Enrollment increase is due to summer fun camps.**



## CITISTAT

**REPORTING PERIOD: JULY 2004 THRU AUGUST 2004**  
**SENIOR CITIZENS DIVISION**

| CITY WIDE                             | MONTHLY REPORTING PERIODS |        | % CHANGE |
|---------------------------------------|---------------------------|--------|----------|
|                                       | JULY                      | AUGUST |          |
| No. of Golden Age Clubs               | 93                        | 93     | 0%       |
| Golden Age Club Enrollment            | 3,219                     | 2,854  | -11%     |
| Golden Age Club Participation         | 6,938                     | 4,692  | -32%     |
| No. of Special Events                 | 3                         | 8      | 167%     |
| Attendance (City-Wide Events)         | 1,455                     | 2,299  | 58%      |
| No. of Bus Trips                      | 13                        | 12     | -8%      |
| No. of Bus Trip Participants          | 358                       | 270    | -25%     |
| No. of Performances - Charm City Band | 1                         | 3      | 200%     |
| Attendance at Performances            | 75                        | 125    | 67%      |
| No. of Volunteers                     | 516                       | 477    | -8%      |
| No. of Volunteer hours                | 726                       | 582    | -20%     |
| Revenue                               | \$1,923                   | \$968  | -50%     |

| JOHN BOOTH SENIOR CTR.   | MONTHLY REPORTING PERIODS |        | % CHANGE |
|--------------------------|---------------------------|--------|----------|
|                          | JULY                      | AUGUST |          |
| Enrollment               | 286                       | 289    | 1%       |
| Attendance               | 1,134                     | 1,369  | 21%      |
| Average Daily Attendance | 54                        | 60     | 11%      |
| Volunteers               | 78                        | 78     | 0%       |
| Revenue                  | \$466                     | \$159  | -66%     |